SITE LEVEL DETAIL

EXPENDITURES				
FINANCES BY FUND	DIRECT	Holderwide Expenditures	TOTAL	
GENERAL PROJECTS	661,974	-502,775	159,199	
FEDERAL PROJECTS	5,000	0	5,000	
STATE PROJECTS	0	0	0	
TOTAL	666,974	-502,775	164,199	
SPECIAL EDUCATION GENERAL EXPENDITURES				
INCLUDED ABOVE	31,431	-31,818	-387	

AVERAGE DAILY MEMBERSHIP	ATTENDING ADM
1997 - 1998 TOTAL	134.960
1998 - 1999 TOTAL	126.175
1999 - 2000 TOTAL	105.950

FALL 1999 ENROLLMENT	128

ESTIMATED			
SITE REVENUE	637,461		

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINE	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	14	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
VISUAL IMPAIRMENT	*	

^{*} less than 8 students reported.